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HUMAN SERVICES

STATISTICS
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JANUARY 1987

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
JANUARY 1987 VERSUS DECEMBER 1986

Cases	January	December	Total Increase or Decrease
Total Public Assistance	36,449	36,718	- 269
Aid to Families with Dependent Children	25,841	26,329	- 488
Aid to Families with Dependent Children - Unemployed	10,608	10,389	+ 219
Regular General Assistance	1,968	1,936	+ 32
Burials	61	32	+ 29
Adult Boarding Care	9	0	+ 9
Emergency Assistance	1,236	867	+ 369
Handicapped Children's Services	9,766	10,002	- 236
Total Food Stamps	96,354	97,312	- 958
Non-Public Assistance	62,309	62,787	- 478
Public Assistance	34,045	34,525	- 480

Expenditures	January	December	Total Increase or Decrease
Total Public Assistance	$ 8,874,615.00	$ 8,986,422.00	-$ 111,807.00
Aid to Families with Dependent Children	5,707,189.00	5,844,756.00	- 137,567.00
Aid to Families with Dependent Children - Unemployed	3,167,426.00	3,141,666.00	+ 25,760.00
Regular General Assistance	38,021.25	30,198.76	+ 7,822.49
Burials	36,725.00	19,251.00	+ 17,474.00
Adult Boarding Care	405.00	0	+ 405.00
Emergency Assistance	115,379.22	92,881.50	+ 22,497.72
Total Food Stamps	13,313,321.00	13,433,750.00	- 120,429.00
Non-Public Assistance	6,474,980.00	6,517,568.00	- 42,588.00
Public Assistance	6,838,341.00	6,916,182.00	- 77,841.00
Total Medical Services	17,394,717.75	27,307,479.45	- 9,912,761.70
Handicapped Children's Services	1,147,484.25	728,062.20	+ 419,422.05
Title XIX	14,132,630.05	22,076,356.91	- 7,943,726.86
Medically Needy	2,109,252.56	4,480,483.09	- 2,371,230.53
General Assistance	5,350.89	22,577.25	- 17,226.36
Total Administration	4,499,808.98	4,915,649.04	- 415,840.06
Personal Services	3,541,819.13	3,580,755.53	- 38,936.40
Current Expense	924,733.11	1,229,734.73	- 305,001.62
Equipment	33,256.74	105,158.78	- 71,902.04
Total Expenditures	$44,082,462.73	$54,643,300.49	-$10,560,837.76

Prepared by:
Research and Statistics
West Virginia Department of Human Services
February 27, 1987

TABLE 2
COMPARISON FACTS
JANUARY 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 488 cases from the previous month to 25,841 which is 314 more than a year ago. Total payment decreased $137,567.00 from December 1986. The average payment decreased from $221.99 in December 1986 to $220.86 for the current month compared to $219.40 in January 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 219 cases from the previous month to 10,608 which is 494 less than a year ago. Total payment is $25,760.00 more than the previous month. The average payment decreased from $302.40 in December 1986 to $298.59 for the current month compared to $296.44 in January 1986.

GENERAL ASSISTANCE: Case load increased 401 cases over the previous month to 3,204 which is 328 less than a year ago. Total payment increased $30,320.21 to $153,400.47 which is $224.49 less than January 1986.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
January 1986.....	25,527	$5,600,557.00	$219.40	11,102	$3,291,081.00	$296.44	3,532	$153,624.96	$43.50
February.....	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March.....	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April.....	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May.....	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.....	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88

TABLE 4
NET CASES RECEIVING ASSISTANCE
JANUARY 1987

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,320	1,570	1,204	24,686	9,692	947	472	10,167
Area 1:.....	1,705	93	79	1,719	524	60	23	561
Brooke.....	238	14	13	239	86	9	5	90
Hancock.....	377	20	13	384	138	16	7	147
Marshall.....	448	22	19	451	150	15	7	158
Ohio.....	642	37	34	645	150	20	4	166
Area 2:.....	450	25	20	455	188	26	9	205
Tyler.....	134	10	8	136	47	8	2	53
Wetzel.....	316	15	12	319	141	18	7	152
Area 3:.....	1,159	69	66	1,162	481	32	27	486
Marion.....	770	37	30	777	333	22	15	340
Monongalia.....	389	32	36	385	148	10	12	146
Area 4:.....	359	39	18	380	111	19	14	116
Hampshire.....	124	11	9	126	26	3	4	25
Mineral.....	235	28	9	254	85	16	10	91
Area 5:.....	678	81	59	700	55	8	9	54
Berkeley.....	392	49	34	407	29	3	3	29
Jefferson.....	229	17	14	232	16	1	3	14
Morgan.....	57	15	11	61	10	4	3	11
Area 6:.....	1,037	61	59	1,039	205	19	14	210
Wirt.....	76	1	1	76	48	2	1	49
Wood.....	961	60	58	963	157	17	13	161
Area 7:.....	168	19	4	183	60	7	4	63
Pleasants.....	62	5	1	66	28	2	1	29
Ritchie.....	106	14	3	117	32	5	3	34
Area 8:.....	1,010	89	72	1,027	450	38	28	460
Doddridge.....	78	8	6	80	62	4	4	62
Harrison.....	932	81	66	947	388	34	24	398
Area 9:.....	865	41	35	871	506	33	22	517
Barbour.....	266	14	10	270	199	12	7	204
Preston.....	351	15	13	353	188	14	10	192
Taylor.....	248	12	12	248	119	7	5	121
Area 10:.....	486	27	30	483	94	16	12	98
Pocahontas.....	85	6	7	84	11	3	1	13
Randolph.....	348	18	21	345	77	12	11	78
Tucker.....	53	3	2	54	6	1		7
Area 11:.....	190	11	5	196	40	6	3	43
Grant.....	71	5	1	75	18	1	2	17
Hardy.....	62	5	2	65	9	1		10
Pendleton.....	57	1	2	56	13	4	1	16

TABLE 4
NET CASES RECEIVING ASSISTANCE
JANUARY 1987
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,816	117	87	1,846	385	63	18	430
Cabell.....	1,421	94	77	1,438	192	40	11	221
Mason.....	395	23	10	408	193	23	7	209
Area 13:.....	492	25	26	491	238	26	13	251
Jackson.....	306	12	15	303	127	11	3	135
Roane.....	186	13	11	188	111	15	10	116
Area 14:.....	229	10	9	230	113	6	4	115
Calhoun.....	129	3	2	130	61	4	1	64
Gilmer.....	100	7	7	100	52	2	3	51
Area 15:.....	475	27	25	477	296	32	11	317
Lewis.....	218	14	9	223	128	20	6	142
Upshur.....	257	13	16	254	168	12	5	175
Area 16:.....	802	60	34	828	479	44	22	501
Lincoln.....	509	26	22	513	382	31	16	397
Putnam.....	293	34	12	315	97	13	6	104
Area 17: Kanawha	2,776	181	129	2,828	571	49	31	589
Area 18:.....	530	27	23	534	254	31	14	271
Braxton.....	208	16	9	215	92	12	5	99
Clay.....	322	11	14	319	162	19	9	172
Area 19:.....	600	43	31	612	359	38	18	379
Nicholas.....	360	31	18	373	211	23	10	224
Webster.....	240	12	13	239	148	15	8	155
Area 20: Wayne..	656	50	37	669	203	32	15	220
Area 21:.....	1,150	80	51	1,179	842	73	37	878
Boone.....	412	21	17	416	252	19	5	266
Logan.....	738	59	34	763	590	54	32	612
Area 22: Fayette	893	61	52	902	469	45	21	493
Area 23:.....	411	30	20	421	139	20	17	142
Greenbrier.....	314	26	17	323	100	18	14	104
Monroe.....	97	4	3	98	39	2	3	38
Area 24: Mingo..	902	59	29	932	638	37	17	658
Area 25: Raleigh	1,127	75	64	1,138	458	38	22	474
Area 26:.....	2,063	107	73	2,097	989	99	31	1,057
McDowell.....	1,351	59	57	1,353	620	64	20	664
Wyoming.....	712	48	16	744	369	35	11	393
Area 27:.....	1,291	63	67	1,287	545	50	16	579
Mercer.....	1,041	55	55	1,041	435	44	14	465
Summers.....	250	8	12	246	110	6	2	114

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,841	46,468	24,230	70,698	$5,707,189	$220.86	$ 80.73
Area 1:.....	1,797	3,145	1,723	4,868	403,241	224.40	82.84
Brooke.....	252	441	245	686	55,957	222.05	81.57
Hancock.....	396	684	384	1,068	87,733	221.55	82.15
Marshall.....	470	839	447	1,286	106,358	226.29	82.70
Ohio.....	679	1,181	647	1,828	153,193	225.62	83.80
Area 2:.....	475	829	455	1,284	103,228	217.32	80.40
Tyler.....	144	258	136	394	31,363	217.80	79.60
Wetzel.....	331	571	319	890	71,865	217.11	80.75
Area 3:.....	1,227	2,144	1,184	3,328	270,169	220.19	81.18
Marion.....	806	1,388	784	2,172	177,602	220.35	81.77
Monongalia.....	421	756	400	1,156	92,567	219.87	80.08
Area 4:.....	396	702	361	1,063	84,144	212.48	79.16
Hampshire.....	134	233	116	349	26,864	200.48	76.97
Mineral.....	262	469	245	714	57,280	218.63	80.22
Area 5:.....	758	1,393	686	2,079	161,162	212.61	77.52
Berkeley.....	441	829	404	1,233	94,636	214.59	76.75
Jefferson.....	246	456	216	672	52,552	213.63	78.20
Morgan.....	71	108	66	174	13,974	196.82	80.31
Area 6:.....	1,097	2,003	1,041	3,044	243,167	221.67	79.88
Wirt.....	77	152	75	227	18,502	240.29	81.51
Wood.....	1,020	1,851	966	2,817	224,665	220.26	79.75
Area 7:.....	187	353	176	529	44,132	236.00	83.43
Pleasants.....	67	126	64	190	15,472	230.93	81.43
Ritchie.....	120	227	112	339	28,660	238.83	84.54
Area 8:.....	1,094	1,975	1,023	2,998	237,964	217.52	79.37
Doddridge.....	85	154	80	234	18,827	221.49	80.46
Harrison.....	1,009	1,821	943	2,764	219,137	217.18	79.28
Area 9:.....	906	1,648	840	2,488	199,679	220.40	80.26
Barbour.....	280	526	255	781	62,113	221.83	79.53
Preston.....	366	634	341	975	79,018	215.90	81.04
Taylor.....	260	488	244	732	58,548	225.18	79.98
Area 10:.....	512	890	444	1,334	106,953	208.89	80.17
Pocahontas.....	90	164	80	244	18,750	208.33	76.84
Randolph.....	366	639	313	952	77,069	210.57	80.95
Tucker.....	56	87	51	138	11,134	198.82	80.68
Area 11:.....	201	318	165	483	38,826	193.16	80.39
Grant.....	76	119	70	189	15,157	199.43	80.20
Hardy.....	67	109	52	161	12,542	187.19	77.90
Pendleton.....	58	90	43	133	11,127	191.84	83.66

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,928	3,386	1,815	5,201	423,147	219.47	81.36
Cabell.....	1,511	2,652	1,401	4,053	331,213	219.20	81.72
Mason.....	417	734	414	1,148	91,934	220.47	80.08
Area 13:.....	517	936	494	1,430	111,410	215.49	77.91
Jackson.....	318	591	306	897	68,889	216.63	76.80
Roane.....	199	345	188	533	42,521	213.67	79.78
Area 14:.....	239	427	225	652	52,933	221.48	81.19
Calhoun.....	132	240	126	366	29,878	226.35	81.63
Gilmer.....	107	187	99	286	23,055	215.47	80.61
Area 15:.....	502	918	478	1,396	110,844	220.80	79.40
Lewis.....	231	412	215	627	49,741	215.33	79.33
Upshur.....	271	506	263	769	61,103	225.47	79.46
Area 16:.....	858	1,516	810	2,326	185,129	215.77	79.59
Lincoln.....	533	970	513	1,483	117,078	219.66	78.95
Putnam.....	325	546	297	843	68,051	209.39	80.72
Area 17: Kanawha	2,950	5,157	2,753	7,910	649,869	220.29	82.16
Area 18:.....	556	1,030	523	1,553	122,756	220.78	79.04
Braxton.....	223	402	206	608	48,946	219.49	80.50
Clay.....	333	628	317	945	73,810	221.65	78.11
Area 19:.....	641	1,114	609	1,723	139,520	217.66	80.98
Nicholas.....	389	682	385	1,067	85,968	221.00	80.57
Webster.....	252	432	224	656	53,552	212.51	81.63
Area 20: Wayne..	701	1,301	643	1,944	163,193	232.80	83.95
Area 21:.....	1,228	2,217	1,174	3,391	274,082	223.19	80.83
Boone.....	433	761	410	1,171	96,302	222.41	82.24
Logan.....	795	1,456	764	2,220	177,780	223.62	80.08
Area 22: Fayette	954	1,747	902	2,649	210,317	220.46	79.39
Area 23:.....	441	788	418	1,206	94,040	213.24	77.98
Greenbrier.....	340	602	325	927	72,702	213.83	78.43
Monroe.....	101	186	93	279	21,338	211.27	76.48
Area 24: Mingo..	959	1,782	928	2,710	218,072	227.40	80.47
Area 25: Raleigh	1,199	2,197	1,131	3,328	262,595	219.01	78.90
Area 26:.....	2,166	4,160	1,989	6,149	497,766	229.81	80.95
McDowell.....	1,408	2,767	1,271	4,038	326,817	232.11	80.94
Wyoming.....	758	1,393	718	2,111	170,949	225.53	80.98
Area 27:.....	1,352	2,392	1,240	3,632	298,851	221.04	82.28
Mercer.....	1,094	1,940	986	2,926	240,130	219.50	82.07
Summers.....	258	452	254	706	58,721	227.60	83.17

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,608	22,798	21,037	43,835	$3,167,426	$298.59	$ 72.26
Area 1:	585	1,290	1,156	2,446	178,842	305.71	73.12
Brooke	96	229	188	417	29,639	308.74	71.08
Hancock	154	322	304	626	45,506	295.49	72.69
Marshall	165	363	328	691	52,998	321.20	76.70
Ohio	170	376	336	712	50,599	298.23	71.21
Area 2:	213	467	417	884	63,147	296.46	71.43
Tyler	55	120	106	226	15,293	278.05	67.67
Wetzel	158	347	311	658	47,854	302.87	72.73
Area 3:	512	1,043	1,024	2,067	149,070	291.15	72.12
Marion	354	711	708	1,419	103,786	293.18	73.14
Monongalia	158	332	316	648	45,284	286.61	69.88
Area 4:	128	256	248	504	36,925	288.48	73.26
Hampshire	29	58	57	115	8,124	280.14	70.64
Mineral	99	198	191	389	28,801	290.92	74.04
Area 5:	62	150	122	272	17,248	278.19	63.41
Berkeley	31	64	61	125	8,888	286.71	71.10
Jefferson	17	59	33	92	5,016	295.06	54.52
Morgan	14	27	28	55	3,344	238.86	60.80
Area 6:	224	495	439	934	66,777	298.11	71.50
Wirt	50	110	99	209	15,376	307.52	73.57
Wood	174	385	340	725	51,401	295.41	70.90
Area 7:	67	170	131	301	21,084	314.69	70.05
Pleasants	30	78	59	137	9,137	304.57	66.69
Ritchie	37	92	72	164	11,947	322.89	72.85
Area 8:	485	1,077	960	2,037	142,202	293.20	69.81
Doddridge	66	153	132	285	20,658	313.00	72.48
Harrison	419	924	828	1,752	121,544	290.08	69.37
Area 9:	539	1,192	1,072	2,264	161,056	298.81	71.14
Barbour	211	456	421	877	62,579	296.58	71.36
Preston	202	447	402	849	60,620	300.10	71.40
Taylor	126	289	249	538	37,857	300.45	70.37
Area 10:	111	224	218	442	29,682	267.41	67.15
Pocahontas	14	29	26	55	3,200	228.57	58.18
Randolph	90	188	178	366	24,867	276.30	67.94
Tucker	7	7	14	21	1,615	230.71	76.90
Area 11:	46	94	91	185	12,652	275.04	68.39
Grant	19	44	38	82	5,061	266.37	61.72
Hardy	10	25	20	45	3,108	310.80	69.07
Pendleton	17	25	33	58	4,483	263.71	77.29

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	444	912	880	1,792	130,917	294.86	73.06
Cabell.....	229	468	452	920	68,196	297.80	74.13
Mason.....	215	444	428	872	62,721	291.73	71.93
Area 13:.....	264	564	528	1,092	77,237	292.56	70.73
Jackson.....	138	291	276	567	39,618	287.09	69.87
Roane.....	126	273	252	525	37,619	298.56	71.66
Area 14:.....	118	258	232	490	37,347	316.50	76.22
Calhoun.....	64	139	126	265	20,574	321.47	77.64
Gilmer.....	54	119	106	225	16,773	310.61	74.55
Area 15:.....	327	755	646	1,401	97,417	297.91	69.53
Lewis.....	147	339	288	627	41,506	282.35	66.20
Upshur.....	180	416	358	774	55,911	310.62	72.24
Area 16:.....	522	1,102	1,023	2,125	154,186	295.38	72.56
Lincoln.....	413	875	814	1,689	121,735	294.76	72.08
Putnam.....	109	227	209	436	32,451	297.72	74.43
Area 17: Kanawha	615	1,277	1,221	2,498	180,579	293.62	72.29
Area 18:.....	285	617	567	1,184	84,530	296.60	71.39
Braxton.....	104	225	207	432	30,745	295.63	71.17
Clay.....	181	392	360	752	53,785	297.15	71.52
Area 19:.....	395	811	782	1,593	113,331	286.91	71.14
Nicholas.....	232	477	460	937	64,874	279.63	69.24
Webster.....	163	334	322	656	48,457	297.28	73.87
Area 20: Wayne..	235	528	470	998	73,457	312.58	73.60
Area 21:.....	911	1 933	1,812	3,745	274,687	301.52	73.35
Boone.....	270	561	536	1,097	78,921	292.30	71.94
Logan.....	641	1,372	1,276	2,648	195,766	305.41	73.93
Area 22: Fayette	513	1,090	1,021	2,111	152,357	296.99	72.17
Area 23:.....	158	353	315	668	48,819	308.98	73.08
Greenbrier.....	117	257	234	491	36,205	309.44	73.74
Monroe.....	41	96	81	177	12,614	307.66	71.27
Area 24: Mingo..	674	1,479	1,336	2,815	202,381	300.27	71.89
Area 25: Raleigh	495	1,014	990	2,004	143,288	289.47	71.50
Area 26:.....	1,085	2,365	2,149	4,514	338,507	311.99	74.99
McDowell.....	683	1,519	1,359	2,878	214,680	314.32	74.59
Wyoming.....	402	846	790	1,636	123,827	308.03	75.69
Area 27:.....	595	1,282	1,187	2,469	179,701	302.02	72.78
Mercer.....	479	1,013	955	1,968	142,483	297.46	72.40
Summers.....	116	269	232	501	37,218	320.84	74.29

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JANUARY 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,204	$153,400.47	$ 47.88	1,968	$ 38,021.25	9	405.00	61	$36,725.00	$602.05
Area 1:.....	43	- 804.00	- 18.70	38	-1,203.87			3	1,950.00	650.00
Brooke.....	1	- 284.47	-284.47	1	- 284.47					
Hancock.....	12	- 272.88	- 22.74	12	- 272.88					
Marshall.....	13	- 927.31	- 71.33	13	- 927.31					
Ohio.....	17	680.66	40.04	12	280.79			3	1,950.00	650.00
Area 2:.....	98	4,436.68	45.27	49	945.92			1	650.00	650.00
Tyler.....	29	1,264.62	43.61	15	197.24					
Wetzel.....	69	3,172.06	45.97	34	748.68			1	650.00	650.00
Area 3:.....	109	9,455.76	86.75	33	1,591.57					
Marion.....	75	5,548.49	73.98	31	1,217.97					
Monongalia...	34	3,907.27	114.92	2	373.60					
Area 4:.....		- 51.00			- 51.00			1	650.00	650.00
Hampshire....		- 51.00			- 51.00			1	650.00	650.00
Mineral.....										
Area 5:.....	87	12,232.21	140.60	32	2,613.40			11	6,825.00	620.45
Berkeley.....	49	5,416.97	110.55	21	1,406.60			10	6,175.00	617.50
Jefferson....	28	5,595.50	199.84	7	1,090.35			1	650.00	650.00
Morgan.....	10	1,219.74	121.97	4	116.45					
Area 6:.....	42	1,821.26	43.36	27	45.82			10	6,175.00	617.50
Wirt.....	15	706.64	47.11	9	- 95.88			1	650.00	650.00
Wood.....	27	1,114.62	41.28	18	141.70			9	5,525.00	613.89
Area 7:.....	79	1,143.28	14.47	72	746.07					
Pleasants....	11	199.26	18.11	8	55.86					
Ritchie.....	68	944.02	13.88	64	690.21					
Area 8:.....	173	16,772.61	96.95	59	3,612.28			6	3,900.00	650.00
Doddridge....	17	1,890.09	111.18		24.83					
Harrison.....	156	14,882.52	95.40	59	3,587.45			6	3,900.00	650.00
Area 9:.....	240	5,545.98	23.11	189	797.32			2	975.00	487.50
Barbour.....	59	836.91	14.18	51	322.18					
Preston.....	61	1,469.85	24.10	41	- 291.90					
Taylor.....	120	3,239.22	26.99	97	767.04			2	975.00	487.50
Area 10:.....	136	2,482.21	18.25	100	436.01			1	650.00	650.00
Pocahontas...	64	- 205.82	- 3.22	62	- 311.95					
Randolph.....	48	2,173.32	45.28	27	513.43			1	650.00	650.00
Tucker.....	24	514.71	21.45	19	234.53					
Area 11:.....	99	-1,131.96	- 11.43	99	-1,131.96					
Grant.....	23	- 579.46	- 25.19	23	- 579.46					
Hardy.....	29	- 228.31	- 7.87	29	- 228.31					
Pendleton....	47	- 324.19	- 6.90	47	- 324.19					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JANUARY 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	148	8,032.84	54.28	66	1,404.34			2	1,300.00	650.00
Cabell.....	65	4,250.63	65.39	22	682.56					
Mason.....	83	3,782.21	45.57	44	721.78			2	1,300.00	650.00
Area 13:.....	59	1,818.51	30.82	55	1,632.24					
Jackson.....	1	90.27	90.27	1	90.27					
Roane.....	58	1,728.24	29.80	54	1,541.97					
Area 14:.....	249	2,640.50	10.60	233	1,336.65					
Calhoun.....	97	1,922.26	19.82	87	821.23					
Gilmer.....	152	718.24	4.73	146	515.42					
Area 15:.....	179	4,320.63	24.14	127	1,347.78					
Lewis.....	104	2,030.01	19.52	81	801.10					
Upshur.....	75	2,290.62	30.54	46	546.68					
Area 16:.....	158	6,741.69	42.67	102	1,143.78			3	1,950.00	650.00
Lincoln.....	94	1,617.16	17.20	74	283.26			2	1,300.00	650.00
Putnam.....	64	5,124.53	80.07	28	860.52			1	650.00	650.00
Area 17: Kanawha	300	21,618.33	72.06	110	7,718.97			4	2,275.00	568.75
Area 18:.....	122	2,051.83	16.82	106	1,188.14			2	1,300.00	650.00
Braxton.....	83	430.34	5.18	71	- 79.73			2	1,300.00	650.00
Clay.....	39	1,621.49	41.58	35	1,267.87					
Area 19:.....	40	109.36	2.73	39	68.36			1	325.00	325.00
Nicholas.....	10	-155.35	-15.54	9	- 196.35			1	325.00	325.00
Webster.....	30	264.71	8.82	30	264.71					
Area 20: Wayne..	38	3,230.13	85.00	15	623.08			2	975.00	487.50
Area 21:.....	137	7,180.62	52.41	54	1,471.40			2	975.00	487.50
Boone.....	54	2,079.38	38.51	24	181.80					
Logan.....	83	5,101.24	61.46	30	1,289.60			2	975.00	487.50
Area 22: Fayette	77	5,367.82	69.71	31	1,236.30	1	45.00	1	325.00	325.00
Area 23:.....	24	685.02	28.54	14	- 123.72	6	270.00			
Greenbrier.....	19	734.48	38.66	10	- 10.16	5	225.00			
Monroe.....	5	- 49.46	- 9.89	4	- 113.56	1	45.00			
Area 24: Mingo..	153	12,938.12	84.56	60	2,985.82			3	1,950.00	650.00
Area 25: Raleigh	80	2,400.44	30.01	49	741.20			2	1,300.00	650.00
Area 26:.....	168	3,936.64	23.43	145	1,976.34					
McDowell.....	136	2,572.51	18.92	121	1,532.85					
Wyoming.....	32	1,364.13	42.63	24	443.49					
Area 27:.....	166	18,424.96	110.99	56	4,869.01	2	90.00	4	2,275.00	568.75
Mercer.....	139	16,867.98	121.35	41	4,770.68	1	45.00	4	2,275.00	568.75
Summers.....	27	1,556.98	57.67	15	98.33	1	45.00			

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JANUARY 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,236	4,719	$115,379.22	671	2,519	$ 62,685.65	565	2,200	$ 52,693.57
Area 1:.....	5	14	399.87				5	14	399.87
Brooke.....									
Hancock.....									
Marshall.....									
Ohio.....	5	14	399.87				5	14	399.87
Area 2:.....	49	197	3,490.76	30	113	2,143.60	19	84	1,347.16
Tyler.....	14	62	1,067.38	7	27	600.50	7	35	466.88
Wetzel.....	35	135	2,423.38	23	86	1,543.10	12	49	880.28
Area 3:.....	76	274	7,864.19	31	115	2,075.13	45	159	5,789.06
Marion.....	44	162	4,330.52	19	76	955.26	25	86	3,375.26
Monongalia...	32	112	3,533.67	12	39	1,119.87	20	73	2,413.80
Area 4:.....									
Hampshire....									
Mineral.....									
Area 5:.....	55	225	9,618.81	22	76	4,014.22	33	149	5,604.59
Berkeley.....	28	103	4,010.37	10	39	1,596.32	18	64	2,414.05
Jefferson....	21	101	4,505.15	9	30	1,769.51	12	71	2,735.64
Morgan.....	6	21	1,103.29	3	7	648.39	3	14	454.90
Area 6:.....	15	59	1,775.44	8	34	758.92	7	25	1,016.52
Wirt.....	6	30	802.52	4	21	480.22	2	9	322.30
Wood.....	9	29	972.92	4	13	278.70	5	16	694.22
Area 7:.....	7	32	397.21	3	16	121.56	4	16	275.65
Pleasants....	3	14	143.40	1	5	39.68	2	9	103.52
Ritchie.....	4	18	253.81	2	11	81.68	2	7	172.13
Area 8:.....	114	459	13,160.33	72	289	9,286.89	42	170	3,873.44
Doddridge....	17	81	1,865.26	6	37	971.17	11	44	894.09
Harrison.....	97	378	11,295.07	66	252	8,315.72	31	126	2,979.35
Area 9:.....	51	191	4,748.66	36	136	3,252.78	15	55	1,495.88
Barbour.....	8	30	514.73	7	27	364.73	1	3	150.00
Preston.....	20	73	1,761.75	11	42	840.70	9	31	921.05
Taylor.....	23	88	2,472.18	18	67	2,047.35	5	21	424.83
Area 10:.....	28	122	2,046.20	12	50	1,164.09	16	72	882.11
Pocahontas...	2	8	106.13	2	8	106.13			
Randolph.....	21	85	1,659.89	9	38	1,011.96	12	47	647.93
Tucker.....	5	29	280.18	1	4	46.00	4	25	234.18
Area 11:.....									
Grant.....									
Hardy.....									
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JANUARY 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	82	298	6,628.50	48	175	3,813.45	34	123	2,815.05
Cabell.....	43	147	3,568.07	23	79	1,984.32	20	68	1,583.75
Mason.....	39	151	3,060.43	25	96	1,829.13	14	55	1,231.30
Area 13:.....	4	14	186.27	1	4	50.78	3	10	135.49
Jackson.....									
Roane.....	4	14	186.27	1	4	50.78	3	10	135.49
Area 14:.....	16	62	1,303.85	6	24	547.70	10	38	756.15
Calhoun.....	10	40	1,101.03	3	12	425.28	7	28	675.75
Gilmer.....	6	22	202.82	3	12	122.42	3	10	80.40
Area 15:.....	52	187	2,972.85	22	81	1,598.39	30	106	1,374.46
Lewis.....	23	84	1,228.91	8	29	648.74	15	55	580.17
Upshur.....	29	103	1,743.94	14	52	949.65	15	51	794.29
Area 16:.....	56	203	5,597.91	26	92	2,374.95	30	111	3,222.96
Lincoln.....	20	71	1,333.90	13	40	722.22	7	31	611.68
Putnam.....	36	132	4,264.01	13	52	1,652.73	23	80	2,611.28
Area 17: Kanawha	190	677	13,899.36	105	359	7,400.86	85	318	6,498.50
Area 18:.....	16	67	863.69	11	46	633.99	5	21	229.70
Braxton.....	12	48	510.07	7	27	280.37	5	21	229.70
Clay.....	4	19	353.62	4	19	353.62			
Area 19:.....	1	1	41.00				1	1	41.00
Nicholas.....	1	1	41.00				1	1	41.00
Webster.....									
Area 20: Wayne..	23	86	2,607.05	12	38	1,955.59	11	48	651.46
Area 21:.....	83	309	5,709.22	45	158	3,451.88	38	151	2,257.34
Boone.....	30	103	1,897.58	20	68	1,514.26	10	35	383.32
Logan.....	53	206	3,811.64	25	90	1,937.62	28	116	1,874.02
Area 22: Fayette	46	191	4,131.52	31	125	2,896.29	15	66	1,235.23
Area 23:.....	10	48	808.74	3	11	348.23	7	37	460.51
Greenbrier.....	9	44	744.64	3	11	348.23	6	33	396.41
Monroe.....	1	4	64.10				1	4	64.10
Area 24: Mingo..	93	368	9,952.30	52	199	5,214.10	41	169	4,738.20
Area 25: Raleigh	31	114	1,659.24	16	56	857.45	15	58	801.79
Area 26:.....	23	94	1,960.30	15	65	917.88	8	29	1,042.42
McDowell.....	15	58	1,039.66	10	39	586.42	5	19	453.24
Wyoming.....	8	36	920.64	5	26	331.46	3	10	589.18
Area 27:.....	110	427	13,555.95	64	257	7,806.92	46	170	5,749.03
Mercer.....	98	382	12,097.30	58	230	7,341.70	40	152	4,755.60
Summers.....	12	45	1,458.65	6	27	465.22	6	18	993.43

TABLE 9
FOOD STAMP AUTHORIZATIONS
JANUARY 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	96,354	$13,313,321	34,045	$6,838,341	62,309	$6,474,980
Area 1:	5,176	725,790	2,211	429,048	2,965	296,742
Brooke	773	116,767	308	62,546	465	54,221
Hancock	1,062	162,240	531	104,455	531	57,785
Marshall	1,451	210,799	573	115,906	878	94,893
Ohio	1,890	235,984	799	146,141	1,091	89,843
Area 2:	1,822	265,043	620	127,224	1,202	137,819
Tyler	554	79,744	173	34,732	381	45,012
Wetzel	1,268	185,299	447	92,492	821	92,807
Area 3:	5,268	714,468	1,671	338,742	3,597	375,726
Marion	3,166	445,000	1,117	227,231	2,049	217,769
Monongalia	2,102	269,468	554	111,511	1,548	157,957
Area 4:	1,785	216,899	476	93,611	1,309	123,288
Hampshire	635	74,022	141	26,623	494	47,399
Mineral	1,150	142,877	335	66,988	815	75,889
Area 5:	2,242	289,164	660	121,591	1,582	167,573
Berkeley	1,154	159,024	379	70,873	775	88,151
Jefferson	697	86,287	211	38,576	486	47,711
Morgan	391	43,853	70	12,142	321	31,711
Area 6:	3,973	516,450	1,204	232,086	2,769	284,364
Wirt	413	59,154	121	26,147	292	33,007
Wood	3,560	457,296	1,083	205,939	2,477	251,357
Area 7:	1,052	131,035	228	46,769	824	84,266
Pleasants	323	41,980	86	17,951	237	24,029
Ritchie	729	89,055	142	28,818	587	60,237
Area 8:	4,318	614,027	1,494	303,448	2,824	310,579
Doddridge	499	74,209	151	30,700	348	43,509
Harrison	3,819	539,818	1,343	272,748	2,476	267,070
Area 9:	3,750	529,400	1,373	286,340	2,377	243,060
Barbour	1,179	173,196	459	99,657	720	73,539
Preston	1,556	218,925	542	111,224	1,014	107,701
Taylor	1,015	137,279	372	75,459	643	61,820
Area 10:	2,439	290,643	532	101,722	1,907	188,921
Pocahontas	440	54,664	85	16,634	355	38,030
Randolph	1,668	201,107	397	76,471	1,271	124,636
Tucker	331	34,872	50	8,617	281	26,255
Area 11:	1,176	110,614	200	35,116	976	75,498
Grant	418	40,822	77	13,639	341	27,183
Hardy	418	36,720	61	10,549	357	26,171
Pendleton	340	33,072	62	10,928	278	22,144

TABLE 9
FOOD STAMP AUTHORIZATIONS
JANUARY 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,244	814,690	2,167	415,279	4,077	399,411
Cabell.....	4,564	576,209	1,575	294,126	2,989	282,083
Mason.....	1,680	238,481	592	121,153	1,088	117,328
Area 13:.....	2,198	320,389	720	148,587	1,478	171,802
Jackson.....	1,306	191,120	429	88,471	877	102,649
Roane.....	892	129,269	291	60,116	601	69,153
Area 14:.....	1,320	170,396	346	69,494	974	100,902
Calhoun.....	718	94,518	188	38,330	530	56,188
Gilmer.....	602	75,878	158	31,164	444	44,714
Area 15:.....	2,893	382,805	787	168,547	2,106	214,258
Lewis.....	1,440	180,545	342	73,505	1,098	107,040
Upshur.....	1,453	202,260	445	95,042	1,008	107,218
Area 16:.....	3,612	510,980	1,317	266,620	2,295	244,360
Lincoln.....	2,271	333,458	926	191,373	1,345	142,085
Putnam.....	1,341	177,522	391	75,247	950	102,275
Area 17: Kanawha	9,089	1,190,391	3,324	624,328	5,765	566,063
Area 18:.....	2,362	319,128	798	163,948	1,564	155,180
Braxton.....	1,082	135,510	302	61,127	780	74,383
Clay.....	1,280	183,618	496	102,821	784	80,797
Area 19:.....	2,829	396,066	971	196,805	1,858	199,261
Nicholas.....	1,688	242,580	579	119,707	1,109	122,873
Webster.....	1,141	153,486	392	77,098	749	76,388
Area 20: Wayne..	2,854	404,078	883	180,597	1,971	223,481
Area 21:.....	4,799	772,287	2,035	437,293	2,764	334,994
Boone.....	1,618	249,949	680	141,199	938	108,750
Logan.....	3,181	522,338	1,355	296,094	1,826	226,244
Area 22: Fayette	3,471	509,327	1,407	289,037	2,064	220,290
Area 23:.....	2,255	284,484	559	111,445	1,696	173,039
Greenbrier.....	1,678	211,519	426	84,179	1,252	127,340
Monroe.....	577	72,965	133	27,266	444	45,699
Area 24: Mingo..	3,262	522,648	1,551	335,605	1,711	187,043
Area 25: Raleigh	4,232	584,134	1,613	313,096	2,619	271,038
Area 26:.....	6,432	1,017,021	3,062	638,607	3,370	378,414
McDowell.....	4,054	637,175	1,972	410,291	2,082	226,884
Wyoming.....	2,378	379,846	1,090	228,316	1,288	151,530
Area 27:.....	5,501	710,964	1,836	363,356	3,665	347,608
Mercer.....	4,357	566,838	1,470	290,009	2,887	276,829
Summers.....	1,144	144,126	366	73,347	778	70,779

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,187	5,286	$19,437.00	$51,872.00	$32,435.00
Area 1:.....	381	382	2,004.00	5,344.00	3,340.00
Brooke.....	17	17	63.00	168.00	105.00
Hancock.....	30	30	111.00	296.00	185.00
Marshall.....	53	53	237.00	632.00	395.00
Ohio.....	281	282	1,593.00	4,248.00	2,655.00
Area 2:.....	63	63	243.00	648.00	405.00
Tyler.....	6	6	24.00	64.00	40.00
Wetzel.....	57	57	219.00	584.00	365.00
Area 3:.....	184	181	651.00	1,736.00	1,085.00
Marion.....	102	94	381.00	1,016.00	635.00
Monongalia.....	82	87	270.00	720.00	450.00
Area 4:.....	29	28	93.00	248.00	155.00
Hampshire.....	4	3	18.00	48.00	30.00
Mineral.....	25	25	75.00	200.00	125.00
Area 5:.....	99	100	300.00	800.00	500.00
Berkeley.....	92	92	276.00	736.00	460.00
Jefferson.....	7	8	24.00	64.00	40.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	314	363	1,089.00	2,904.00	1,815.00
Wirt.....	12	12	36.00	96.00	60.00
Wood.....	302	351	1,053.00	2,808.00	1,755.00
Area 7:.....	7	7	21.00	56.00	35.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	7	7	21.00	56.00	35.00
Area 8:.....	385	388	1,353.00	3,608.00	2,255.00
Doddridge.....	15	15	45.00	120.00	75.00
Harrison.....	370	373	1,308.00	3,488.00	2,180.00
Area 9:.....	132	132	459.00	1,224.00	765.00
Barbour.....	20	20	60.00	160.00	100.00
Preston.....	24	24	135.00	360.00	225.00
Taylor.....	88	88	264.00	704.00	440.00
Area 10:.....	154	154	501.00	1,336.00	835.00
Pocahontas.....	17	17	57.00	152.00	95.00
Randolph.....	132	132	429.00	1,144.00	715.00
Tucker.....	5	5	15.00	40.00	25.00
Area 11:.....	48	48	174.00	464.00	290.00
Grant.....	21	21	93.00	248.00	155.00
Hardy.....	20	20	60.00	160.00	100.00
Pendleton.....	7	7	21.00	56.00	35.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	511	554	1,662.00	4,432.00	2,770.00
Cabell.....	469	512	1,536.00	4,096.00	2,560.00
Mason.....	42	42	126.00	336.00	210.00
Area 13:.....	45	46	153.00	408.00	255.00
Jackson.....	0	0	.00	.00	.00
Roane.....	45	46	153.00	408.00	255.00
Area 14:.....	31	35	105.00	280.00	175.00
Calhoun.....	17	17	51.00	136.00	85.00
Gilmer.....	14	18	54.00	144.00	90.00
Area 15:.....	195	199	651.00	1,736.00	1,085.00
Lewis.....	132	136	423.00	1,128.00	705.00
Upshur.....	63	63	228.00	608.00	380.00
Area 16:.....	19	23	75.00	200.00	125.00
Lincoln.....	4	6	18.00	48.00	30.00
Putnam.....	15	17	57.00	152.00	95.00
Area 17: Kanawha	1,182	1,203	4,968.00	13,264.00	8,296.00
Area 18:.....	114	116	360.00	960.00	600.00
Braxton.....	70	71	225.00	600.00	375.00
Clay.....	44	45	135.00	360.00	225.00
Area 19:.....	142	143	495.00	1,320.00	825.00
Nicholas.....	40	40	156.00	416.00	260.00
Webster.....	102	103	339.00	904.00	565.00
Area 20: Wayne..	35	36	108.00	288.00	180.00
Area 21:.....	111	118	378.00	1,008.00	630.00
Boone.....	20	20	60.00	160.00	100.00
Logan.....	91	98	318.00	848.00	530.00
Area 22: Fayette	109	112	357.00	952.00	595.00
Area 23:.....	139	136	438.00	1,168.00	730.00
Greenbrier.....	109	106	348.00	928.00	580.00
Monroe.....	30	30	90.00	240.00	150.00
Area 24: Mingo..	65	65	210.00	560.00	350.00
Area 25: Raleigh	240	195	870.00	2,344.00	1,474.00
Area 26:.....	28	32	102.00	272.00	170.00
McDowell.....	19	20	66.00	176.00	110.00
Wyoming.....	9	12	36.00	96.00	60.00
Area 27:.....	425	427	1,617.00	4,312.00	2,695.00
Mercer.....	274	276	1,023.00	2,728.00	1,705.00
Summers.....	151	151	594.00	1,584.00	990.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
JANUARY 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	843	$115,400	692	$102,159	151	$13,241
Area 1:.....	54	7,165	52	7,102	2	63
Area 2:.....	9	762	9	762		
Area 3:.....	41	6,701	32	5,510	9	1,191
Area 4:.....	24	3,120	24	3,120		
Area 5:.....	34	4,710	26	4,414	8	296
Area 6:.....	31	3,774	30	3,601	1	173
Area 7:.....	6	866	6	866		
Area 8:.....	57	6,429	56	6,180	1	249
Area 9:.....	28	3,914	25	3,856	3	58
Area 10:.....	28	3,204	20	2,969	8	235
Area 11:.....	8	1,126	6	1,078	2	48
Area 12:.....	76	9,678	62	8,736	14	942
Area 13:.....	14	1,345	9	1,038	5	307
Area 14:.....	1	115	1	115		
Area 15:.....	20	2,954	20	2,954		
Area 16:.....	40	5,544	33	4,840	7	704
Area 17:.....	76	8,721	50	6,889	26	1,832
Area 18:.....	20	3,041	15	2,612	5	429
Area 19:.....	30	6,306	26	5,720	4	586
Area 20:.....	29	4,405	16	2,569	13	1,836
Area 21:.....	25	3,796	18	3,083	7	713
Area 22:.....	39	6,367	35	5,997	4	370
Area 23:.....	18	2,338	16	1,651	2	687
Area 24:.....	34	5,130	23	4,217	11	913
Area 25:.....	30	4,101	29	4,045	1	56
Area 26:.....	33	4,606	24	4,128	9	478
Area 27:.....	38	5,182	29	4,107	9	1,075

TABLE 12
MEDICAL SERVICE PROGRAM
I. January, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for January, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 6,101,643	$ 4,426,211	$ 1,675,432	$ 44,943,138	$ 32,399,866	$12,543,272
Aid to Blind	59,617	43,276	16,341	828,890	600,014	228,876
Aid to Families With Dependent Children	2,563,212	1,860,636	702,576	43,803,983	31,637,266	12,166,717
Aid to Disabled	3,695,893	2,682,849	1,013,044	36,838,134	26,609,494	10,228,640
C.B.C.	115,393	83,764	31,629	1,525,159	1,101,545	423,614
Medically Needy	1,543,925	1,120,735	423,190	18,565,941	13,419,115	5,146,826
Early Periodic Screening	153	111	42	363,730	263,115	100,615
"W" Prefix	570,402	414,055	156,347	7,943,534	5,747,166	2,196,368
Family Planning	49,400	44,460	4,940	212,481	191,233	21,248
Colin Anderson	596,178	596,178	-0-	1,825,068	1,825,068	-0-
Denmar	267,718	267,718	-0-	1,104,691	1,104,691	-0-
Pinecrest	210,094	210,094	-0-	887,211	887,211	-0-
Fairmont	28,269	28,269	-0-	301,680	301,680	-0-
Lakin	206,237	206,237	-0-	960,045	960,045	-0-
Greenbrier	140,028	140,028	-0-	729,224	729,224	-0-
Welch Emergency	19,492	19,492	-0-	141,577	141,577	-0-
Buy-In	-0-	-0-	-0-	1,749,790	1,266,478	483,312
SUB-TOTAL	$16,167,654	$12,144,113	$ 4,023,541	$162,724,276	$119,184,788	$43,539,488
General Relief	5,351	-0-	5,351	121,017	-0-	121,017
Boarding Care	68,765	-0-	68,765	877,471	-0-	877,471
Exams-M-CAT	2,768	1,384	1,384	64,070	32,034	32,036
State Adult Care	2,696	-0-	2,696	16,715	-0-	16,715
MSP Total	$16,247,234	$12,145,497	$ 4,101,737	$163,803,549	$119,216,822	$44,586,727
Hand. Children's Services	1,147,484	-0-	1,147,484	6,226,525	869,935	5,356,590
GRAND TOTAL	$17,394,718	$12,145,497	$ 5,249,221	$170,030,074	$120,086,757	$49,943,317

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
JANUARY 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA.....	$ 6,849,922.53	$ 147,979.01	$ 11,034.50	$ 330,779.30	$ 2,172.00	$ 354,369.46	$5,947,272.97	$	$ 56,315.29
AB.....	59,616.98	2,433.88	729.46	32,615.82	134.00	5,213.81	17,712.49		777.52
AFDC.....	1,367,558.60	-1,112,384.46	39,403.84	1,692,440.47	164,320.10	257,190.72		106,813.29	219,774.64
AFDC-U.....	1,254,933.68	210,365.58	25,031.53	666,753.46	112,532.00	153,516.40			86,734.71
AD.....	4,417,405.26	329,953.27	32,612.14	1,495,555.82	29,199.80	535,852.06	1,696,369.62		297,862.55
State Custody.....	183,193.00	12,154.74	17,733.42	123,316.30	8,342.00	13,439.33			8,207.21
Sub-Total Categorically Needy....	$14,132,630.05	$- 409,497.98	$126,544.89	$ 4,341,461.17	$316,699.90	$1,319,581.78	$7,661,355.08	$106,813.29	$ 669,671.92
Medically Needy.....	2,109,252.56	169,598.78	14,623.90	1,496,220.84	20,874.00	322,127.67			85,807.37
Social Security Buy-In.	0								
Sub-Total Title XIX.....	$16,241,882.61	$ -239,899.20	$141,168.79	$ 5,837,682.01	$337,573.90	$1,641,709.45	$7,661,355.08	$106,813.29	$ 755,479.29
General Assistance.....	5,350.89	2,429.24	257.40	448.96	62.00	1,081.54			1,071.75
Total Medical Services.	$16,247,233.50	$ -237,469.96	$141,426.19	$ 5,838,130.97	$337,635.90	$1,642,790.99	$7,661,355.08	$106,813.29	$ 756,551.04

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING DECEMBER, 1986 AND JANUARY, 1987

HEARING BY CATEGORY	DECEMBER		JANUARY	
	D H S	W & T	D H S	W & T
AFDC	50	9	43	11
AFDCU	19	20	20	16
FSP	65	24	50	14
GA	8	0	4	0
MED	0	0	0	0
SERVICES	1	0	1	0
TRIP	0	0	0	0
MAO	37	0	33	0
LIEAP	1	0	1	0
TOTAL	181	53	152	41
REASON FOR APPEAL				
Denial	67	0	52	1
Discontinued	52	46	53	29
Reduction	32	7	27	10
Inadequate	13	0	7	0
Delay	0	0	2	0
Other	17	0	11	1
TOTAL	181	53	152	41
APPEALS BY DECISION				
Upheld	42	23	22	10
Reversed	11	4	11	5
Withdrawn (No change in favor)	65	3	49	6
Withdrawn (Change in favor)	24	12	46	8
Abandoned	39	11	24	12
TOTAL	181	53	152	41
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	13	7	6	6
30 to 60 days	25	18	12	5
60 to 90 days	12	1	11	2
Over 90 days	3	1	4	2
Withdrawn or Abandoned	128	26	119	26
TOTAL	181	53	152	41

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING DECEMBER, 1986 AND JANUARY, 1987

Request to Disposition	DECEMBER		JANUARY	
	D H S	W & T	D H S	W & T
Less than 30 days	2	3	0	0
30 to 60 days	10	9	9	8
60 to 90 days	24	11	12	5
Over 90 days	17	4	12	2
Withdrawn or Abandoned	128	26	119	26
TOTAL	181	53	152	41
PRINCIPAL ISSUE				
Basic Needs	6	0	3	0
Special Needs	0	0	0	0
Earnings	22	0	9	0
Unearned Income (e.g., SS, VA, etc.)	17	0	18	0
Income Other Members	0	0	2	0
Assets	8	0	8	0
Household Composition	3	0	3	0
Not Classified (Related to need)	0	0	0	0
Amount or Form of Payment	16	0	9	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	23	0	22	0
Unemployment	14	0	10	0
Incapacity	10	0	8	0
Non-Support Factors	2	0	6	0
Availability of Employment	3	53	6	40
Delay	0	0	2	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	57	0	46	1
TOTAL	181	53	152	41
TYPE OF HEARING				
Prior Action	20	22	10	11
After Action	33	5	23	4
Withdrawn or Abandoned	128	26	119	26
TOTAL	181	53	152	41
Pre-Hearing Conference	104	28	105	30
No Pre-Hearing Conference	77	25	47	11
TOTAL	181	53	152	41

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	39,885	13,094	2,027 [1]	2,052	$267,104.88
Area 1:.....	3,352	874	111	113	15,974.03
Brooke.....	502	130	11	11	1,610.00
Hancock.....	836	234	34	35	5,143.54
Marshall.....	872	233	33	34	3,682.60
Ohio.....	1,142	277	33	33	5,537.89
Area 2:.....	735	225	54	55	9,526.35
Tyler.....	214	69	17	17	4,358.81
Wetzel.....	521	156	37	38	5,167.54
Area 3:.....	2,168	624	81	81	8,925.84
Marion.....	1,444	366	42	42	4,427.57
Monongalia.....	724	258	39	39	4,498.27
Area 4:.....	544	229	64	65	6,250.68
Hampshire.....	116	61	21	22	1,548.82
Mineral.....	428	168	43	43	4,701.86
Area 5:.....	1,477	510	50	50	5,587.59
Berkeley.....	944	322	27	27	2,948.09
Jefferson.....	444	153	12	12	1,601.50
Morgan.....	89	35	11	11	1,038.00
Area 6:.....	2,020	774	106	106	17,300.66
Wirt.....	120	35	8	8	1,371.53
Wood.....	1,900	739	98	98	15,929.13
Area 7:.....	229	85	12	12	1,310.88
Pleasants.....	93	31	6	6	781.50
Ritchie.....	136	54	6	6	529.38
Area 8:.....	1,335	514	97	98	13,118.95
Doddridge.....	92	37	4	4	1,296.40
Harrison.....	1,243	477	93	94	11,822.55
Area 9:.....	1,338	472	72	74	9,285.23
Barbour.....	368	124	11	12	956.75
Preston.....	564	187	34	35	4,162.98
Taylor.....	406	161	27	27	4,165.50
Area 10:.....	533	244	36	36	4,680.50
Pocahontas.....	103	48	6	6	470.00
Randolph.....	354	168	24	24	3,255.50
Tucker.....	76	28	6	6	955.00
Area 11:.....	182	101	38	38	4,102.33
Grant.....	67	42	12	12	1,195.66
Hardy.....	64	28	13	13	1,174.44
Pendleton.....	51	31	13	13	1,732.23

[1] Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,342	879	139	141	15,249.01
Cabell.....	2,696	661	104	106	11,814.40
Mason.....	646	218	35	35	3,434.61
Area 13:.....	942	349	37	37	4,430.39
Jackson.....	538	202	24	24	2,970.00
Roane.....	404	147	13	13	1,460.39
Area 14:.....	360	132	14	14	1,972.99
Calhoun.....	201	73	9	9	1,344.95
Gilmer.....	159	59	5	5	628.04
Area 15:.....	784	350	78	78	11,924.93
Lewis.....	305	156	47	47	6,880.52
Upshur.....	479	194	31	31	5,044.41
Area 16:.....	914	350	51	52	9,370.04
Lincoln.....	509	209	28	29	4,810.86
Putnam.....	405	141	23	23	4,559.18
Area 17: Kanawha	4,154	1,292	131	133	16,859.44
Area 18:.....	576	187	29	29	3,678.97
Braxton.....	244	79	9	9	914.47
Clay.....	332	108	20	20	2,764.50
Area 19:.....	891	275	64	65	7,609.20
Nicholas.....	485	160	37	37	3,362.78
Webster.....	406	115	27	28	4,246.42
Area 20: Wayne..	1,364	392	46	46	6,122.09
Area 21:.....	2,297	783	104	105	14,037.68
Boone.....	845	310	37	38	4,658.56
Logan.....	1,452	473	67	67	9,379.12
Area 22: Fayette	952	440	94	94	13,327.75
Area 23:.....	761	268	52	53	5,928.65
Greenbrier.....	618	225	45	46	5,488.65
Monroe.....	143	43	7	7	440.00
Area 24: Mingo..	1,599	465	58	60	7,977.07
Area 25: Raleigh	1,693	601	101	101	13,201.66
Area 26:.....	2,888	799	132	134	16,608.46
McDowell.....	1,961	551	88	88	9,503.38
Wyoming.....	927	248	44	46	7,105.08
Area 27:.....	2,455	880	176	182	22,743.51
Mercer.....	2,055	727	146	152	18,448.87
Summers.....	400	153	30	30	4,294.64

TABLE 16
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JANUARY 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,497	89	235	299	388	57	116	39	290	4	4	4	1,380	191
Area 1:...	553	7	26	30	61	4	18	7	2	1	0	0	92	10
Area 2:...	85	0	2	9	3	3	5	0	1	0	0	0	17	3
Area 3:...	345	7	22	28	61	3	21	6	5	2	0	0	69	7
Area 4:...	155	8	10	24	26	5	7	3	0	0	1	0	20	4
Area 5:...	242	3	32	19	29	6	10	2	1	0	3	0	40	4
Area 6:...	497	2	7	29	24	5	4	2	6	0	0	0	103	7
Area 7:...	72	6	7	4	3	1	1	1	0	0	0	0	23	3
Area 8:...	325	10	11	36	31	1	8	4	1	0	0	0	55	20
Area 9:...	196	0	10	6	2	1	2	5	0	0	0	0	61	7
Area 10:..	75	0	5	0	3	0	0	0	0	0	0	0	20	7
Area 11:..	99	0	2	3	6	1	6	1	0	1	0	0	26	9
Area 12:..	244	7	6	12	18	1	4	0	2	0	0	1	41	5
Area 13:..	111	1	4	13	15	2	2	0	0	0	0	0	45	3
Area 14:..	83	3	0	0	0	0	0	0	0	0	0	0	42	1
Area 15:..	73	0	7	1	6	1	2	1	0	0	0	0	20	17
Area 16:..	112	0	10	8	4	4	5	0	0	0	0	0	41	8
Area 17:..	569	1	17	8	19	4	6	1	10	0	0	3	186	9
Area 18:..	93	6	1	2	2	3	0	0	0	0	0	0	50	7
Area 19:..	99	0	2	20	14	2	2	1	0	0	0	0	23	1
Area 20:..	145	3	9	8	7	0	3	0	0	0	0	0	66	9
Area 21:..	153	0	19	8	12	1	1	1	2	0	0	0	50	9
Area 22:..	90	4	4	4	2	4	0	0	2	0	0	0	25	5
Area 23:..	145	1	1	14	10	1	4	3	1	0	0	0	23	8
Area 24:..	106	1	3	1	1	2	0	0	1	0	0	0	19	1
Area 25:..	177	2	9	3	4	0	0	0	1	0	0	0	66	12
Area 26:..	187	7	5	4	17	0	3	0	2	0	0	0	79	7
Area 27:..	212	10	4	5	8	2	2	1	0	0	0	0	77	8
State Office..	254	0	0	0	0	0	0	0	253	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 16
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JANUARY 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	243	13	26	16	69	0	174	958	0	9	8	23	31	1	135	695
Area 1:...	35	1	0	3	1		47	141		0	0	2	2	0	15	48
Area 2:...	2	1	0	1	0		0	10		0	0	0	1	0	0	27
Area 3:...	14	0	2	1	9		3	34		2	0	0	7	0	25	17
Area 4:...	2	0	0	0	2		3	17		0	0	0	2	0	7	14
Area 5:...	5	1	6	0	2		2	48		2	1	2	0	0	6	18
Area 6:...	22	2	0	2	0		1	136		1	0	8	9	0	12	115
Area 7:...	3	0	0	2	4		0	2		0	0	0	1	0	3	8
Area 8:...	34	2	0	0	5		8	26		0	1	3	0	0	1	68
Area 9:...	17	0	0	0	5		4	49		0	1	0	1	1	2	22
Area 10:..	4	2	0	0	0		7	1		0	0	1	0	0	1	24
Area 11:..	3	0	2	1	0		4	12		1	0	3	0	0	3	15
Area 12:..	14	2	2	2	3		21	73		0	2	1	0	0	7	20
Area 13:..	0	0	3	0	5		2	4		1	0	1	3	0	0	7
Area 14:..	6	0	0	0	0		0	1		0	0	0	0	0	0	30
Area 15:..	2	0	2	0	2		2	4		0	0	0	0	0	0	6
Area 16:..	0	0	0	0	0		0	21		0	0	0	1	0	3	7
Area 17:..	18	0	3	1	2		33	185		0	2	0	1	0	23	37
Area 18:..	0	0	0	0	0		1	8		0	0	0	0	0	1	12
Area 19:..	0	0	1	0	0		5	22		0	0	0	1	0	3	2
Area 20:..	5	0	2	0	7		5	9		2	0	0	0	0	3	7
Area 21:..	2	0	1	1	9		2	20		0	0	0	0	0	8	7
Area 22:..	8	0	0	0	0		0	27		0	0	0	0	0	1	4
Area 23:..	2	0	1	1	3		0	26		0	1	0	1	0	3	41
Area 24:..	6	0	1	0	0		16	25		0	0	0	0	0	4	25
Area 25:..	9	0	0	1	3		1	25		0	0	0	1	0	0	40
Area 26:..	19	0	0	0	1		3	8		0	0	0	0	0	1	31
Area 27:..	11	2	0	0	6		4	24		0	0	2	0	0	3	43
State Office..	0	0	0	0	0		0	0		0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 17
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JANUARY 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,929	5,090	205	1	8	0	1,957	16	0	306	136	23	2	1,893
Area 1:...	1,448	528	10	0	0		172	0		4	3	1	0	382
Area 2:...	230	68	12	0	0		27	0		1	0	0	0	50
Area 3:...	750	364	6	0	2		115	1		4	0	3	0	66
Area 4:...	312	108	9	0	0		35	0		2	0	0	0	31
Area 5:...	448	215	9	0	0		59	0		2	1	2	0	42
Area 6:...	980	282	36	0	0		169	0		5	1	0	0	154
Area 7:...	157	77	4	0	0		21	0		0	3	1	0	15
Area 8:...	610	286	24	0	0		81	0		2	2	2	0	32
Area 9:...	535	128	0	0	0		94	2		0	8	2	1	116
Area 10:..	287	148	2	0	0		29	0		0	4	0	0	50
Area 11:..	141	43	0	0	0		35	0		1	0	1	0	19
Area 12:..	665	309	8	0	0		101	0		3	5	1	0	91
Area 13:..	250	137	4	0	0		49	0		0	1	0	0	13
Area 14:..	179	34	15	0	0		34	0		0	6	0	0	37
Area 15:..	311	145	3	0	0		42	0		0	1	0	0	60
Area 16:..	342	159	1	0	0		52	0		0	19	0	0	38
Area 17:..	1,614	702	13	0	0		246	0		17	3	1	0	201
Area 18:..	196	65	4	1	0		52	0		3	4	0	0	33
Area 19:..	312	127	0	0	0		35	0		0	0	0	0	52
Area 20:..	351	149	0	0	0		62	0		0	15	1	0	49
Area 21:..	383	189	6	0	3		69	8		3	7	3	0	26
Area 22:..	243	80	3	0	0		37	0		2	9	1	0	54
Area 23:..	359	153	5	0	1		42	0		1	4	0	0	42
Area 24:..	134	27	4	0	0		42	1		2	14	0	0	7
Area 25:..	457	214	6	0	1		83	0		1	2	1	0	48
Area 26:..	302	59	9	0	1		83	4		1	13	1	0	55
Area 27:..	679	294	12	0	0		90	0		0	11	2	1	130
State Office..	254	0	0	0	0		1	0		252	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 17
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JANUARY 1987
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,158	2	121	2	0	0	151	617	0	36	818	330	57
Area 1:..	114	2	29	2			22	100		5	51	9	14
Area 2:..	42	0	3	0			1	1		1	24	0	0
Area 3:..	50	0	3	0			11	67		4	42	11	1
Area 4:..	37	0	1	0			1	18		0	62	8	0
Area 5:..	29	0	2	0			2	8		0	53	24	0
Area 6:..	98	0	6	0			18	17		2	175	12	5
Area 7:..	3	0	1	0			1	4		2	22	3	0
Area 8:..	25	0	2	0			7	52		0	81	13	1
Area 9:..	108	0	15	0			14	22		0	20	5	0
Area 10:.	27	0	3	0			3	2		2	9	8	0
Area 11:.	9	0	0	0			2	3		1	16	5	6
Area 12:.	40	0	3	0			9	8		7	28	48	4
Area 13:.	8	0	0	0			0	28		0	4	6	0
Area 14:.	41	0	5	0			4	0		0	0	3	0
Area 15:.	30	0	5	0			1	19		0	0	4	1
Area 16:.	35	0	3	0			0	7		0	27	0	1
Area 17:.	175	0	15	0			10	148		2	7	63	11
Area 18:.	20	0	3	0			0	1		0	7	3	0
Area 19:.	32	0	4	0			3	1		0	44	14	0
Area 20:.	29	0	2	0			3	27		1	0	13	0
Area 21:.	31	0	0	0			3	3		1	4	24	3
Area 22:.	27	0	2	0			5	15		0	3	5	0
Area 23:.	30	0	0	0			2	3		0	56	20	0
Area 24:.	7	0	1	0			7	2		0	17	0	3
Area 25:.	38	0	5	0			8	2		1	42	3	2
Area 26:.	17	0	4	0			6	22		2	7	17	1
Area 27:.	56	0	4	0			8	37		5	17	9	3
State Office.	0	0	0	0			0	0		0	0	0	1

* Counts both primary and secondary recipients.

TABLE 18
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JANUARY 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	94	3	10	6	13	62	58	7	9	20	0
Area 1:.....	7	1	1	1	1	3	5	2	0	0	
Area 2:.....	0	0	0	0	0	0	0	0	0	0	
Area 3:.....	7	0	1	1	2	3	1	0	5	1	
Area 4:.....	0	0	0	0	0	0	0	0	0	0	
Area 5:.....	1	0	0	0	0	1	0	0	0	1	
Area 6:.....	14	1	1	1	3	8	6	1	0	7	
Area 7:.....	1	0	0	0	0	1	0	0	1	0	
Area 8:.....	1	0	0	0	0	1	0	0	0	1	
Area 9:.....	6	0	0	0	1	5	4	0	1	1	
Area 10:.....	1	0	0	0	0	1	0	0	0	1	
Area 11:.....	1	0	0	0	0	1	1	0	0	0	
Area 12:.....	6	0	0	0	0	6	6	0	0	0	
Area 13:.....	3	0	0	0	0	3	2	0	0	1	
Area 14:.....	1	0	0	0	0	1	0	0	0	1	
Area 15:.....	1	0	0	1	0	0	1	0	0	0	
Area 16:.....	1	0	0	0	0	1	1	0	0	0	
Area 17:.....	16	1	2	0	1	12	14	1	0	1	
Area 18:.....	2	0	0	0	1	1	1	0	0	1	
Area 19:.....	4	0	2	0	0	2	4	0	0	0	
Area 20:.....	4	0	0	1	2	1	4	0	0	0	
Area 21:.....	3	0	0	1	1	1	2	0	1	0	
Area 22:.....	0	0	0	0	0	0	0	0	0	0	
Area 23:.....	5	0	0	0	1	4	2	0	0	3	
Area 24:.....	1	0	0	0	0	1	1	0	0	0	
Area 25:.....	3	0	0	0	0	3	0	1	1	1	
Area 26:.....	2	0	0	0	0	2	0	2	0	0	
Area 27:.....	3	0	3	0	0	0	3	0	0	0	

TABLE 19
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JANUARY 1987

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	55	1	2	3	8	41	0	31	3	1	0	4	16
Area 1:.....	8	0	0	0	3	5		2	3	0	0	2	1
Area 2:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 3:.....	6	0	0	0	0	6		5	0	0	0	0	1
Area 4:.....	1	0	1	0	0	0		1	0	0	0	0	0
Area 5:.....	2	0	0	0	1	1		2	0	0	0	0	0
Area 6:.....	2	0	0	0	0	2		2	0	0	0	0	0
Area 7:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 8:.....	5	0	0	0	0	5		4	0	0	0	0	1
Area 9:.....	3	0	0	0	1	2		1	0	0	0	0	2
Area 10:.....	3	0	0	0	0	3		1	0	0	0	0	2
Area 11:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 12:.....	4	0	0	0	0	4		2	0	0	0	1	1
Area 13:.....	1	0	0	1	0	0		1	0	0	0	0	0
Area 14:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 15:.....	1	0	0	0	1	0		0	0	0	0	0	1
Area 16:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 17:.....	9	1	1	1	2	4		7	0	0	0	0	2
Area 18:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 19:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 20:.....	1	0	0	0	0	1		0	0	0	0	1	0
Area 21:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 22:.....	2	0	0	0	0	2		0	0	0	0	0	2
Area 23:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 24:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 25:.....	2	0	0	0	0	2		0	0	0	0	0	2
Area 26:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 27:.....	0	0	0	0	0	0		0	0	0	0	0	0
State Office..	1	0	0	1	0	0		0	0	1	0	0	0

TABLE 20
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1987

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,926	30	198	191	271	1,005	231	1,926	1,031	17	878	1,220	625	13	582
Area 1:.....	166	4	15	13	27	82	25	166	51	0	115	114	33	0	81
Area 2:.....	27	0	5	1	5	15	1	27	17	0	10	15	13	0	2
Area 3:.....	111	2	10	12	26	50	11	111	48	1	62	51	16	1	34
Area 4:.....	34	0	3	4	5	20	2	34	20	0	14	20	13	0	7
Area 5:.....	57	0	5	2	11	32	7	57	22	1	34	21	9	1	11
Area 6:.....	167	4	11	12	23	97	20	167	79	0	88	99	40	0	59
Area 7:.....	21	0	4	4	3	9	1	21	14	0	7	15	10	0	5
Area 8:.....	76	1	5	8	10	40	12	76	54	0	22	38	30	0	8
Area 9:.....	93	1	3	10	13	52	14	93	42	0	51	60	26	0	34
Area 10:.....	26	0	2	3	2	13	6	26	17	0	9	13	7	0	6
Area 11:.....	35	0	5	4	7	15	4	35	26	2	7	17	14	0	3
Area 12:.....	97	2	8	3	12	56	16	97	26	2	69	72	17	0	55
Area 13:.....	49	0	0	8	8	27	6	49	36	2	11	38	26	2	10
Area 14:.....	35	1	4	4	7	15	4	35	31	0	4	25	23	0	2
Area 15:.....	42	0	5	7	7	20	3	42	28	0	14	23	15	0	8
Area 16:.....	51	2	3	5	3	29	9	51	32	0	19	37	21	0	16
Area 17:.....	237	9	22	15	26	139	26	237	96	2	139	182	66	2	114
Area 18:.....	52	0	8	7	8	24	5	52	43	0	9	22	19	0	3
Area 19:.....	35	0	3	3	3	26	0	35	17	0	18	27	14	0	13
Area 20:.....	62	0	10	5	10	34	3	62	35	1	26	54	30	1	23
Area 21:.....	69	2	9	5	13	32	8	69	43	1	25	52	34	1	17
Area 22:.....	35	0	2	5	4	20	4	35	20	0	15	19	10	0	9
Area 23:.....	41	0	2	1	5	27	6	41	25	0	16	18	7	0	11
Area 24:.....	42	0	7	9	3	19	4	42	16	0	26	26	10	0	16
Area 25:.....	83	0	11	12	9	45	6	83	53	5	25	51	33	5	13
Area 26:.....	85	1	15	16	10	27	16	85	70	0	15	64	51	0	13
Area 27:.....	98	1	21	13	11	40	12	98	70	0	28	47	38	0	9
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 20
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	386	262	4	120	256	104	0	152	64	40	0	24	0	0	0	0
Area 1:..	27	12	0	15	18	4	0	14	7	2	0	5				
Area 2:..	6	3	0	3	6	1	0	5	0	0	0	0				
Area 3:..	30	21	0	9	18	4	0	14	12	7	0	5				
Area 4:..	5	5	0	0	5	0	0	5	4	2	0	2				
Area 5:..	17	6	0	11	19	7	0	12	0	0	0	0				
Area 6:..	39	25	0	14	29	14	0	15	0	0	0	0				
Area 7:..	4	4	0	0	1	0	0	1	1	0	0	1				
Area 8:..	17	15	0	2	20	8	0	12	1	1	0	0				
Area 9:..	10	8	0	2	22	8	0	14	1	0	0	1				
Area 10:.	9	7	0	2	1	1	0	0	3	2	0	1				
Area 11:.	11	7	2	2	5	4	0	1	2	1	0	1				
Area 12:.	21	8	2	11	4	1	0	3	0	0	0	0				
Area 13:.	5	5	0	0	6	5	0	1	0	0	0	0				
Area 14:.	6	6	0	0	4	2	0	2	0	0	0	0				
Area 15:.	12	8	0	4	7	5	0	2	0	0	0	0				
Area 16:.	11	10	0	1	3	1	0	2	0	0	0	0				
Area 17:.	34	22	0	12	21	8	0	13	0	0	0	0				
Area 18:.	20	17	0	3	7	4	0	3	3	3	0	0				
Area 19:.	4	3	0	1	4	0	0	4	0	0	0	0				
Area 20:.	6	4	0	2	2	1	0	1	0	0	0	0				
Area 21:.	5	3	0	2	2	1	0	1	10	5	0	5				
Area 22:.	11	10	0	1	5	0	0	5	0	0	0	0				
Area 23:.	9	8	0	1	14	10	0	4	0	0	0	0				
Area 24:.	16	6	0	10	0	0	0	0	0	0	0	0				
Area 25:.	20	15	0	5	11	5	0	6	1	0	0	1				
Area 26:.	15	14	0	1	5	4	0	1	1	1	0	0				
Area 27:.	16	10	0	6	17	6	0	11	18	16	0	2				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JANUARY 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,649	3,221	57	265	35	5,100	399	908	5,730	2,054
Area 1:..	1,959	338	5	12	2	420	56	38	400	49
Area 2:..	414	40	3	0	0	102	32	13	117	16
Area 3:..	1,409	230	0	7	0	169	29	54	422	66
Area 4:..	442	65	0	1	0	110	1	12	152	13
Area 5:..	578	128	0	1	0	78	6	10	272	3
Area 6:..	1,005	177	16	3	1	218	50	37	176	107
Area 7:..	272	48	0	17	1	84	10	21	63	7
Area 8:..	834	193	1	3	0	145	57	18	206	38
Area 9:..	934	79	1	18	0	226	20	65	230	90
Area 10:.	939	95	2	1	0	186	0	23	438	76
Area 11:.	405	23	0	14	0	123	4	35	154	3
Area 12:.	1,417	222	3	3	0	377	19	98	325	144
Area 13:.	583	97	0	0	1	66	27	19	127	176
Area 14:.	437	28	1	0	0	136	0	37	59	29
Area 15:.	493	81	0	19	0	138	9	37	87	42
Area 16:.	812	90	7	1	1	250	0	73	132	134
Area 17:.	2,036	435	0	35	1	274	3	69	657	155
Area 18:.	510	44	0	0	2	180	8	28	51	92
Area 19:.	614	81	1	22	0	161	0	16	179	39
Area 20:.	854	87	1	7	0	377	0	93	46	86
Area 21:.	716	114	0	1	2	262	0	21	187	41
Area 22:.	782	50	1	15	24	92	39	17	261	97
Area 23:.	743	82	4	35	0	231	0	23	195	72
Area 24:.	380	38	0	0	0	100	0	4	99	80
Area 25:.	1,270	142	0	34	0	55	29	16	332	197
Area 26:.	673	31	9	8	0	230	0	11	57	115
Area 27:.	1,138	183	2	8	0	310	0	20	306	87

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JANUARY 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	449	10	2,879	266	4	1	2	60	739	470
Area 1:..	129	0	390	21	0	0	0	7	61	31
Area 2:..	0	0	81	5	0	0	0	2	1	2
Area 3:..	4	0	393	3	0	0	0	8	7	17
Area 4:..	6	0	54	2	1	0	0	3	15	7
Area 5:..	2	0	49	6	0	0	0	0	9	14
Area 6:..	12	0	152	2	0	1	0	5	35	13
Area 7:..	0	0	15	0	0	0	0	0	1	5
Area 8:..	3	0	124	13	0	0	0	0	24	9
Area 9:..	22	1	136	8	0	0	0	0	31	7
Area 10:.	4	0	60	5	0	0	0	2	30	17
Area 11:.	1	1	27	7	1	0	0	0	9	3
Area 12:.	73	0	97	2	0	0	0	16	22	16
Area 13:.	9	0	41	2	0	0	0	0	13	5
Area 14:.	16	0	70	2	0	0	0	2	47	10
Area 15:.	4	0	58	6	0	0	0	0	3	9
Area 16:.	10	1	62	5	1	0	0	1	15	29
Area 17:.	10	0	333	43	0	0	0	1	7	13
Area 18:.	13	1	57	2	0	0	0	0	25	7
Area 19:.	6	0	72	6	1	0	0	0	20	10
Area 20:.	37	4	67	15	0	0	2	2	17	13
Area 21:.	4	0	60	16	0	0	0	0	1	7
Area 22:.	45	0	42	20	0	0	0	0	40	39
Area 23:.	1	0	56	6	0	0	0	0	33	5
Area 24:.	0	0	45	4	0	0	0	0	1	9
Area 25:.	27	1	81	9	0	0	0	1	198	148
Area 26:.	2	0	123	21	0	0	0	0	52	14
Area 27:.	9	1	134	35	0	0	0	10	22	11

TABLE 22
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JANUARY 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,076	2,498	335	210	1,163	1	449	4,676	9	91	0	114	4,530
Area 1:..	1,115	276	37	59	77	0	90	389	0	4		10	173
Area 2:..	287	96	8	4	13	0	27	117	0	0		0	22
Area 3:..	677	135	16	8	43	0	22	364	0	5		1	83
Area 4:..	290	42	3	3	17	0	1	130	0	4		1	89
Area 5:..	318	65	8	4	10	0	5	206	0	2		5	13
Area 6:..	613	206	36	12	54	0	63	178	0	2		8	54
Area 7:..	178	63	9	2	15	0	11	49	0	0		2	27
Area 8:..	322	67	12	6	15	0	23	75	2	3		14	105
Area 9:..	680	50	9	1	76	0	21	210	0	5		16	292
Area 10:.	716	15	2	0	26	0	0	407	0	2		1	263
Area 11:.	341	8	0	0	36	0	6	127	2	0		2	160
Area 12:.	773	107	12	8	124	0	34	90	1	38		0	359
Area 13:.	425	174	21	7	33	0	43	111	0	5		3	28
Area 14:.	318	10	4	2	73	0	0	56	0	2		2	169
Area 15:.	322	38	3	8	48	0	10	78	1	3		2	131
Area 16:.	486	13	12	5	102	1	0	53	0	3		1	296
Area 17:.	1,242	44	3	0	82	0	5	466	0	2		6	634
Area 18:.	376	165	15	4	30	0	11	37	2	2		3	107
Area 19:.	406	176	25	13	12	0	1	167	0	1		7	4
Area 20:.	590	94	24	2	110	0	0	9	0	4		6	341
Area 21:.	495	128	29	20	30	0	3	126	1	0		1	157
Area 22:.	498	73	1	5	35	0	55	239	0	0		2	88
Area 23:.	542	100	10	1	22	0	0	167	0	1		0	241
Area 24:.	259	1	0	0	4	0	0	86	0	0		0	168
Area 25:.	637	159	9	15	24	0	16	380	0	3		5	26
Area 26:.	463	123	18	19	28	0	0	57	0	0		12	206
Area 27:.	707	70	9	2	24	0	2	302	0	0		4	294

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JANUARY 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,355	39	159	6	4,797	303	779	4,530	1,566	399	0	160
Area 1:..	1,081	5	1	1	390	54	34	388	41	117		8
Area 2:..	280	3	0	0	99	26	13	116	14	0		3
Area 3:..	639	0	1	0	147	21	38	368	52	4		2
Area 4:..	290	0	1	0	109	1	10	144	10	4		0
Area 5:..	312	0	0	0	74	5	9	206	3	2		5
Area 6:..	596	15	3	1	204	39	28	168	91	10		0
Area 7:..	174	0	14	0	80	8	14	51	5	0		0
Area 8:..	305	1	1	1	105	34	11	118	23	1		0
Area 9:..	645	0	14	0	212	13	59	215	79	19		8
Area 10:.	710	2	1	0	183	0	23	412	73	3		3
Area 11:.	305	0	10	0	109	4	30	139	3	1		4
Area 12:.	766	1	0	0	363	16	89	125	95	66		0
Area 13:.	413	0	0	0	64	26	18	118	165	9		1
Area 14:.	307	0	0	0	135	0	32	51	26	15		0
Area 15:.	314	0	13	0	133	9	32	82	33	2		5
Area 16:.	478	4	0	0	240	0	66	54	88	9		5
Area 17:.	1,025	0	19	1	263	3	61	483	132	9		34
Area 18:.	356	0	0	0	179	8	22	49	79	11		1
Area 19:.	387	0	10	0	146	0	13	159	35	6		2
Area 20:.	572	0	4	0	366	0	81	20	52	34		4
Area 21:.	478	0	0	0	260	0	19	140	37	4		13
Area 22:.	459	0	8	0	84	26	12	149	77	38		11
Area 23:.	528	1	26	0	221	0	20	174	63	1		2
Area 24:.	251	0	0	0	97	0	4	87	54	0		6
Area 25:.	567	0	26	0	53	10	13	171	84	24		6
Area 26:.	437	6	1	2	218	0	10	52	89	2		17
Area 27:.	680	1	6	0	263	0	18	291	63	8		20

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JANUARY 1987
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	13	20	1	2	0	0	2	3	1	332	243
Area 1:..	0	2	0	1		0	0	0	0	32	7
Area 2:..	2	2	0	0		0	0	0	0	1	1
Area 3:..	1	0	0	0		0	0	0	0	1	4
Area 4:..	0	0	0	0		0	0	0	0	4	7
Area 5:..	0	0	0	0		0	0	0	0	0	8
Area 6:..	0	0	0	0		0	0	1	0	33	3
Area 7:..	0	0	0	0		0	0	0	0	1	1
Area 8:..	0	0	0	0		0	0	0	0	6	4
Area 9:..	0	1	1	0		0	0	0	0	22	2
Area 10:.	0	1	0	0		0	0	0	0	2	7
Area 11:.	1	0	0	0		0	1	0	0	1	2
Area 12:.	0	0	0	0		0	0	0	0	5	6
Area 13:.	0	0	0	0		0	0	0	0	9	3
Area 14:.	0	0	0	0		0	0	0	0	42	6
Area 15:.	0	0	0	0		0	0	2	0	1	2
Area 16:.	0	0	0	0		0	0	0	0	8	4
Area 17:.	1	2	0	0		0	0	0	0	2	15
Area 18:.	1	0	0	0		0	0	0	0	2	4
Area 19:.	1	2	0	0		0	1	0	0	8	4
Area 20:.	0	5	0	0		0	0	0	1	1	4
Area 21:.	2	0	0	0		0	0	0	0	0	3
Area 22:.	0	1	0	0		0	0	0	0	26	27
Area 23:.	1	0	0	0		0	0	0	0	13	6
Area 24:.	0	0	0	0		0	0	0	0	1	2
Area 25:.	1	1	0	0		0	0	0	0	90	8
Area 26:.	1	1	0	0		0	0	0	0	20	18
Area 27:.	1	2	0	1		0	0	0	0	1	5

TABLE 24
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
JANUARY 1987

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,232	150	1,093	186	46	53	22	1,019	42	29	39	598	364
Area 1:..	712	14	111	13	10	3	0	51	2	4	4	19	7
Area 2:..	88	0	23	7	1	2	2	15	4	0	2	11	3
Area 3:..	305	2	32	14	1	2	4	45	9	2	3	50	21
Area 4:..	172	0	24	3	0	2	1	27	0	1	1	12	5
Area 5:..	73	1	24	11	0	2	0	36	0	2	1	13	5
Area 6:..	162	0	26	7	4	2	0	58	6	0	4	20	10
Area 7:..	80	0	28	3	0	1	0	19	1	0	1	12	2
Area 8:..	480	4	47	10	1	3	0	41	0	0	3	12	5
Area 9:..	260	2	41	10	1	1	1	29	3	1	3	45	4
Area 10:.	248	7	27	5	0	3	0	27	0	2	0	23	4
Area 11:.	136	0	5	2	1	2	2	34	0	0	1	32	6
Area 12:.	383	1	59	16	5	3	0	38	4	1	4	58	15
Area 13:.	69	1	25	5	0	1	1	25	2	2	3	11	3
Area 14:.	128	1	18	2	0	1	1	29	0	0	0	18	2
Area 15:.	121	2	25	4	0	2	1	34	1	1	2	23	1
Area 16:.	222	8	36	12	1	2	2	41	0	0	0	40	4
Area 17:.	356	22	77	20	2	3	0	83	4	3	1	38	20
Area 18:.	158	4	44	1	0	1	0	42	1	0	1	17	5
Area 19:.	142	9	41	1	0	3	1	16	0	0	0	11	9
Area 20:.	301	7	60	7	2	0	1	36	0	2	0	50	7
Area 21:.	289	32	84	5	2	4	1	38	0	0	0	17	1
Area 22:.	135	2	18	8	4	2	1	17	2	0	4	11	5
Area 23:.	252	1	36	3	3	2	0	19	0	0	0	14	5
Area 24:.	105	3	37	2	0	1	0	13	0	0	0	3	1
Area 25:.	82	5	40	8	4	3	1	63	2	1	1	17	4
Area 26:.	450	14	36	1	1	1	2	39	0	1	0	10	9
Area 27:.	323	8	69	6	3	1	0	42	1	2	0	11	9
State Office:.	0	0	0	0	0	0	0	62	0	4	0	0	192

TABLE 25
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JANUARY 1987

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,592	$460,749.25	1,156	$104,581.00	3,369	$351,321.25	67	$4,847.00
Area 1:..	494	43,469.50	163	13,288.75	330	30,117.75	1	63.00
Area 2:..	68	6,687.00	22	2,202.00	43	4,338.00	3	147.00
Area 3:..	338	39,470.00	104	11,606.00	234	27,864.00		
Area 4:..	113	10,155.75	42	2,487.75	71	7,668.00		
Area 5:..	216	24,450.25	43	4,614.50	172	19,795.75	1	40.00
Area 6:..	303	26,243.25	69	6,781.75	211	17,854.50	23	1,607.00
Area 7:..	67	6,899.00	3	343.00	64	6,556.00		
Area 8:..	331	33,429.00	97	8,449.25	232	24,860.75	2	119.00
Area 9:..	92	7,973.00	21	1,648.00	70	6,304.00	1	21.00
Area 10:.	116	11,118.75	30	2,515.00	86	8,603.75		
Area 11:.	30	3,211.00	2	175.00	28	3,036.00		
Area 12:.	315	33,599.50	81	7,348.25	234	26,251.25		
Area 13:.	132	18,850.50	66	8,849.00	66	10,001.50		
Area 14:.	48	3,999.75	13	974.75	31	2,696.00	4	329.00
Area 15:.	64	7,672.00	11	1,988.00	42	4,935.00	11	749.00
Area 16:.	143	15,396.75	4	340.00	138	14,993.75	1	63.00
Area 17:.	561	56,699.25	130	10,996.75	427	45,429.50	4	273.00
Area 18:.	57	4,833.25	11	511.00	46	4,322.25		
Area 19:.	115	11,409.25	25	823.50	90	10,585.75		
Area 20:.	121	12,772.00	38	3,401.00	83	9,371.00		
Area 21:.	146	12,105.75	16	1,281.25	130	10,824.50		
Area 22:.	85	6,545.00	19	1,288.00	57	4,675.00	9	582.00
Area 23:.	120	12,256.50	13	1,239.00	107	11,017.50		
Area 24:.	42	3,750.75	8	765.00	34	2,985.75		
Area 25:.	175	18,308.00	14	786.00	154	16,668.00	7	854.00
Area 26:.	41	3,601.25	18	1,189.25	23	2,412.00		
Area 27:.	259	25,843.25	93	8,689.25	166	17,154.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 26
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JANUARY 1987

Area	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,592	$460,749.25	189	$13,624.00	1,949	$213,124.25	2,325	$221,163.00	129	$12,838.00
Area 1:..	494	43,469.50	25	748.00	153	14,467.00	284	24,890.50	32	3,364.00
Area 2:..	68	6,687.00			18	1,953.00	50	4,734.00		
Area 3:..	338	39,470.00	3	220.00	257	30,065.00	77	9,085.00	1	100.00
Area 4:..	113	10,155.75			35	2,857.25	78	7,298.50		
Area 5:..	216	24,450.25	1	110.00	130	15,225.00	85	9,115.25		
Area 6:..	303	26,243.25			176	15,141.00	99	8,025.25	28	3,077.00
Area 7:..	67	6,899.00			25	2,611.00	42	4,288.00		
Area 8:..	331	33,429.00	9	488.00	168	19,222.00	151	13,680.00	3	39.00
Area 9:..	92	7,973.00	2	96.00	2	154.00	86	7,513.00	2	210.00
Area 10:.	116	11,118.75	11	781.50	47	3,997.00	58	6,340.25		
Area 11:.	30	3,211.00			23	2,240.00	6	861.00	1	110.00
Area 12:.	315	33,599.50	1	65.00	141	17,377.00	163	15,411.50	10	746.00
Area 13:.	132	18,850.50	5	988.00	79	13,741.00	48	4,121.50		
Area 14:.	48	3,999.75	2	100.00	13	1,617.00	33	2,282.75		
Area 15:.	64	7,672.00			5	3,612.00	59	4,060.00		
Area 16:.	143	15,396.75	9	820.50	56	6,447.00	75	7,751.25	3	378.00
Area 17:.	561	56,699.25	28	2,302.25	394	40,294.00	134	13,471.00	5	632.00
Area 18:.	57	4,833.25	4	218.75			53	4,614.50		
Area 19:.	115	11,409.25	14	1,391.50			101	10,017.75		
Area 20:.	121	12,772.00	8	625.00	23	2,583.00	89	9,403.00	1	161.00
Area 21:.	146	12,105.75	32	2,504.50	31	2,653.00	80	6,679.50	3	268.75
Area 22:.	85	6,545.00			31	2,506.00	39	2,765.00	15	1,274.00
Area 23:.	120	12,256.50			16	1,596.00	98	10,140.00	6	520.50
Area 24:.	42	3,750.75	6	100.00	4	166.00	32	3,484.75		
Area 25:.	175	18,308.00	7	710.00	67	6,797.00	97	10,400.00	4	401.00
Area 26:.	41	3,601.25	11	685.00	1	70.00	29	2,846.25		
Area 27:.	259	25,843.25	11	670.00	54	5,733.00	179	17,883.50	15	1,556.75

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 27
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JANUARY 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,100	$1,197,940.25	1,209	$233,011.35	871	$ 961,414.66	20	$3,514.24
Area 1:..	227	194,269.68	53	7,632.78	174	186,636.90		
Area 2:..	22	4,495.14	22	4,495.14				
Area 3:..	110	70,790.52	47	9,617.42	60	60,616.86	3	556.24
Area 4:..	102	93,085.56	25	4,232.22	77	88,853.34		
Area 5:..	41	23,830.72	27	5,695.78	13	17,927.94	1	207.00
Area 6:..	116	51,190.52	91	19,179.52	25	32,011.00		
Area 7:..	11	1,759.68	11	1,759.68				
Area 8:..	137	68,263.96	74	13,465.32	63	54,798.64		
Area 9:..	62	31,665.86	49	14,490.86	13	17,175.00		
Area 10:.	76	22,618.33	22	7,628.97	54	14,989.36		
Area 11:.	29	5,229.45	27	4,795.45				
Area 12:.	96	127,739.26	30	5,889.73	64	121,595.53	2	434.00
Area 13:.	47	9,843.05	42	8,013.05	3	1,542.00	2	254.00
Area 14:.	31	7,529.49	31	7,529.49			2	288.00
Area 15:.	44	14,907.89	37	5,763.89	7	9,144.00		
Area 16:.	40	7,854.45	40	7,854.45				
Area 17:.	284	194,763.41	126	23,385.62	156	170,870.79	2	507.00
Area 18:.	50	8,109.50	50	8,109.50				
Area 19:.	18	3,407.62	18	3,407.62				
Area 20:.	69	38,782.19	39	6,221.07	27	32,156.12	3	405.00
Area 21:.	52	8,887.60	52	8,887.60				
Area 22:.	26	4,970.39	26	4,970.39				
Area 23:.	87	66,119.68	35	6,844.27	52	59,275.41		
Area 24:.	18	3,161.18	18	3,161.18				
Area 25:.	114	69,468.75	71	12,847.70	38	55,758.05	5	863.00
Area 26:.	79	15,242.38	79	15,242.38				
Area 27:.	79	25,484.88	67	11,890.27	12	13,594.61		
State Office..	33	24,469.11			33	24,469.11		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JANUARY 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,174	$1,424,037.78	1,200	$ 831,584.18	900	$366,356.07	74	$226,097.53
Area 1:..	254	214,659.68	148	146,146.31	79	48,123.37	27	20,390.00
Area 2:..	23	4,913.14	6	1,413.84	16	3,081.30	1	418.00
Area 3:..	110	83,221.68	58	40,891.21	52	29,899.31		12,431.16
Area 4:..	102	110,835.56	59	61,403.71	43	31,681.85		17,750.00
Area 5:..	41	49,830.72	26	18,637.64	15	5,193.08		26,000.00
Area 6:..	122	67,604.67	76	37,215.58	40	13,974.94	6	16,414.15
Area 7:..	11	1,759.68	8	1,551.44	3	208.24		
Area 8:..	139	75,198.84	66	32,436.72	71	35,827.24	2	6,934.88
Area 9:..	64	32,262.86	43	22,222.20	19	9,443.66	2	597.00
Area 10:.	78	32,707.15	57	18,237.63	19	4,380.70	2	10,088.82
Area 11:.	30	5,608.45	17	3,034.45	12	2,195.00	1	379.00
Area 12:.	96	149,487.26	62	121,128.95	34	6,610.31		21,748.00
Area 13:.	49	10,216.62	22	4,981.10	25	4,861.95	2	373.57
Area 14:.	32	7,956.49	21	4,527.49	10	3,002.00	1	427.00
Area 15:.	45	15,378.89	29	9,803.39	15	5,104.50	1	471.00
Area 16:.	42	8,326.45	19	4,485.78	21	3,368.67	2	472.00
Area 17:.	284	235,526.41	169	129,413.94	115	65,349.47		40,763.00
Area 18:.	51	8,317.50	16	3,097.29	34	5,012.21	1	208.00
Area 19:.	22	4,472.62	5	946.00	13	2,461.62	4	1,065.00
Area 20:.	69	38,782.19	39	25,175.81	30	13,606.38		
Area 21:.	54	9,463.60	24	4,144.14	28	4,743.46	2	576.00
Area 22:.	33	5,826.39	10	2,472.81	16	2,497.58	7	856.00
Area 23:.	88	66,591.68	52	38,462.21	35	27,657.47	1	472.00
Area 24:.	23	4,118.18	6	1,496.00	12	1,665.18	5	957.00
Area 25:.	116	99,450.70	69	55,899.67	45	13,569.08	2	29,981.95
Area 26:.	79	30,942.38	27	6,049.38	52	9,193.00		15,700.00
Area 27:.	84	26,108.88	41	15,760.05	38	9,724.83	5	624.00
State Office:.	33	24,469.11	25	20,549.44	8	3,919.67		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JANUARY 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,100	$1,197,940.25	$570.45	1,229	$236,525.59	$192.45	871	$ 961,414.66	$1,103.81
State Funds	1,200	831,584.18	692.99	602	131,341.49	218.18	598	700,242.69	1,170.97
AFDC - FC	900	366,356.07	407.06	627	105,184.10	167.76	273	261,171.97	956.67

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JANUARY 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,642	$580,870.09	$ 87.45	5,309	$449,309.05	$ 84.63	911	$76,925.12	$ 84.44	413	$51,125.12	$123.79	9	$3,510.80
Area 1:..	536	50,080.08	93.43	441	39,341.95	89.21	37	3,192.70	86.29	58	7,545.43	130.09		
Area 2:..	151	15,134.98	100.23	104	9,306.44	89.49	12	792.00	66.00	35	4,961.54	141.76		75.00
Area 3:..	262	26,157.41	99.84	177	16,967.42	95.86	55	5,082.42	92.41	28	3,630.77	129.67	2	476.80
Area 4:..	134	12,026.35	89.75	120	10,472.45	87.27	14	1,403.90	100.28					150.00
Area 5:..	106	8,343.82	78.72	89	6,835.82	76.81	11	802.00	72.91	6	706.00	117.67		
Area 6:..	326	28,644.61	87.87	240	20,179.41	84.08	37	3,037.25	82.09	49	5,427.95	110.77		
Area 7:..	116	10,641.78	91.74	86	7,241.51	84.20	21	2,192.66	104.41	9	1,207.61	134.18		
Area 8:..	238	24,334.70	102.25	156	15,262.99	97.84	20	1,690.73	84.54	62	7,380.98	119.05		
Area 9:..	317	30,587.99	96.49	227	20,647.78	90.96	65	6,641.22	102.17	23	2,808.39	122.10	2	490.60
Area 10:.	211	15,183.23	71.96	188	13,905.53	73.97	23	1,277.70	55.55					
Area 11:.	205	14,959.65	72.97	159	11,049.57	69.49	41	3,336.40	81.38	4	511.08	127.77	1	62.60
Area 12:.	491	46,240.67	94.18	381	35,687.24	93.67	91	8,120.73	89.24	19	2,432.70	128.04		
Area 13:.	119	11,206.36	94.17	73	6,250.59	85.62	18	1,468.00	81.56	27	3,074.37	113.87	1	413.40
Area 14:.	168	13,427.13	79.92	132	10,549.53	79.92	36	2,677.60	74.38					200.00
Area 15:.	187	14,949.70	79.94	141	10,391.45	73.70	34	2,953.80	86.88	12	1,504.45	125.37		100.00
Area 16:.	337	27,814.02	82.53	261	21,583.46	82.70	76	6,080.56	80.01					150.00
Area 17:.	355	30,751.90	86.63	284	24,643.51	86.77	68	5,644.22	83.00	3	464.17	154.72		
Area 18:.	234	18,339.10	78.37	195	14,543.24	74.58	31	2,650.26	85.49	8	1,145.60	143.20		
Area 19:.	206	16,059.88	77.96	188	14,485.38	77.05	18	1,499.50	83.31					75.00
Area 20:.	479	40,812.44	85.20	387	33,494.42	86.55	92	7,168.02	77.91					150.00
Area 21:.	277	23,751.40	85.75	256	22,237.74	86.87	21	1,513.66	72.08					
Area 22:.	147	14,285.26	97.18	90	7,800.11	86.67	17	1,376.19	80.95	40	4,958.96	123.97		150.00
Area 23:.	297	21,711.57	73.10	274	19,209.57	70.11	23	2,502.00	108.78					
Area 24:.	103	9,141.40	88.75	99	8,837.40	89.27	4	304.00	76.00					
Area 25:.	99	9,057.20	91.49	53	4,360.68	82.28	15	1,193.60	79.57	30	3,365.12	112.17	1	137.80
Area 26:.	221	19,406.81	87.81	208	17,741.21	85.29	11	786.00	71.45				2	879.60
Area 27:.	320	27,820.65	86.94	300	26,282.65	87.61	20	1,538.00	76.90					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JANUARY 1987

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,000	95	161	87	198	230	229	797	54	104	40	167	432	891	0*	906	906
Area 1:.....	88	11	2	15	6	20	34	49	5	7	4	14	19	73		64	64
Area 2:.....	7	1	1	1	1	2	1	10	3	3	1	3		3		14	14
Area 3:.....	65	6	6	8	4	27	14	55	8	9	7	3	28	69		51	51
Area 4:.....	11		2		2	5	2	12	1			2	9	16		7	7
Area 5:.....	26	1	9		9	3	4	4	1			1	2	9		21	21
Area 6:.....	62	7	7	8	8	14	18	86	9	10	1	18	48	80		68	68
Area 7:.....	11	3	1		1	5	1	2		1		1		6		7	7
Area 8:.....	83	1	4	2	7	43	26	166	3	6	2	5	150	219		30	30
Area 9:.....	37	4	10	1	14	5	3	10	1	2		1	6	14		33	33
Area 10:.....	30		4	1	7	7	11	14		5		4	5	23		21	21
Area 11:.....	13		3	1	6	2	1							3		10	10
Area 12:.....	50	3	13	1	7	15	11	93	7	15	5	25	41	67		76	76
Area 13:.....	25	2	12		9	2		1				1		2		24	24
Area 14:.....	13	3	4	2	2		2	8	2	2	2	1	1	3		18	18
Area 15:.....	28	3	6		11	5	3	2		1		1		8		22	22
Area 16:.....	32	4	3	4	7	7	7	17		1	1	5	10	24		25	25
Area 17:.....	125	21	18	19	32	18	17	39	6	10	4	17	2	37		127	127
Area 18:.....	28	4	10	3	5	3	3	2		2				6		24	24
Area 19:.....	11	2	2	3		1	3							4		7	7
Area 20:.....	29	1	1	2	2	10	13	28		6	1	10	11	34		23	23
Area 21:.....	41	3	16	4	11	4	3	19	1	4	1	4	9	16		44	44
Area 22:.....	32	1	2		4	10	15	14	2	3		5	4	29		17	17
Area 23:.....	11		3		8			5				4	1	1		15	15
Area 24:.....	21	2	7	1	3	5	3	18		2		6	10	18		21	21
Area 25:.....	40	2	10	2	15	4	7	21		6	2	12	1	12		49	49
Area 26:.....	56	3	4	6	15	8	20	44	4	8	3	13	16	44		56	56
Area 27:.....	25	7	1	3	2	5	7	78	1	1	6	11	59	71		32	32

*Beginning of a New Year.

TABLE 32
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
JANUARY 1987

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	195	12	33	7	4	6	0	133
Amount.....	$95,401.33	$8,319.17	$7,753.37	$2,436.40	$330.00	$893.00	$ 0	$75,669.39
Average Amount....	$ 489.24	$ 693.26	$ 234.95	$ 348.06	$ 82.50	$148.83	$ 0	$ 568.94
Chore								
Clients.....	90	8	29	5	3	2		43
Amount.....	$11,564.00	$1,255.00	$3,215.00	$ 459.00	$330.00	$185.00		$ 6,120.00
Average Amount....	$ 128.49	$ 156.88	$ 110.86	$ 91.80	$110.00	$ 92.50		$ 142.33
Personal Care Home								
Clients.....	1					1		
Amount.....	$ 708.00					$708.00		
Average Amount....	$ 709.00					$708.00		
Adult Family Care								
Clients.....	1							1
Amount.....	$ 122.00							$ 122.00
Average Amount....	$ 122.00							$ 122.00
Respite Days								
Clients.....	0							
Amount.....	$ 0							
Average Amount....	$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	$ 0							
Average Amount....	$ 0							
Homemaker Services								
Clients.....	176	12	25	6				133
Amount.....	$79,225.40	$6,472.00	$3,905.00	$1,977.40				$66,871.00
Average Amount....	$ 450.14	$ 539.33	$ 156.20	$ 329.57				$ 502.79
Case Management								
Clients.....	178	12	33	(7)	(4)	(6)	(0)	133
Amount.....	$ 3,781.93	$ 592.17	$ 633.37	$ 0	$ 0	$ 0	$ 0	$ 2,556.39
Average Amount....	$ 21.25	$ 49.35	$ 19.19	$ 0	$ 0	$ 0	$ 0	$ 19.22

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month. Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.